

TPIC 2021 BUDGET

2021

REVENUE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YEAR
INCOME													
Membership Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$1,500.00	\$1,200.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00
Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$1,500.00	\$1,200.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00
EXPENSES													
Pierce County Taxes	\$350.00												\$350.00
State of Washington	\$10.00												\$10.00
Insurance	\$1,250.00												\$1,250.00
Gordon Locks			\$750.00										\$750.00
Membership Packets			\$250.00										\$250.00
Your Yard Maintenance				\$750.00	\$750.00	\$750.00	\$750.00	\$750.00					\$3,750.00
PSE	\$35.00	\$35.00	\$35.00	35	35	35	35	35	\$35.00	\$35.00	\$35.00	\$35.00	\$420.00
Murreys	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$420.00
Block Party									\$500.00				\$500.00
Easter				\$500.00									\$500.00
Garage Sale						\$100.00							\$100.00
Zoom				\$165.00	T								\$165.00
Total	\$1,680.00	\$70.00	\$1,070.00	\$1,485.00	\$820.00	\$920.00	\$820.00	\$820.00	\$570.00	\$70.00	\$70.00	\$70.00	\$8,465.00